



## AGENDA BILL APPROVAL FORM

<b>Agenda Subject:</b> Consultant Agreement No. AG-C-348		<b>Date:</b> March 30, 2010
<b>Department:</b> Public Works	<b>Attachments:</b> Budget Status Sheet, Map	<b>Budget Impact:</b> \$ 0.00
<b>Administrative Recommendation:</b>  <p>City Council grant permission to enter into Amendment #2 to Consultant Agreement No. AG-C-348 with Anchor QEA for engineering services for Project No. CP0819, Peasley-Canyon Rd Culvert Crossing.</p>		
<b>Background Summary:</b>  <p>This project will replace the failing culvert on Peasley-Canyon Rd, just west of W. Valley Hwy, with a 20 foot wide box culvert capable of required fish passage; the project will also replace the 48 inch overflow culvert from the wetland just south of Mill Creek, construct minor adjustments to the creek flow channel just immediately upstream and downstream of the culvert, landscape the disturbed areas, and adjust minor road grade issues at the culvert.</p> <p>The amendment to the original agreement provides for the Consultant to respond to additional permitting issues not included in the original scope. Additionally, at the culvert crossing a road grade adjustment is needed to accommodate the new culvert.</p> <p>The not-to-exceed amount for this amendment is \$70,000, increasing the agreement total to \$290,000.00.</p> <p>A project increase of \$213, 750 within the 432 fund/account will be necessary; however it will not require a budget adjustment since it is anticipated that the budgeted expenditures in the 432 fund/account will not be exceeded this year.</p> <p>W0405-6 A3.16.9, O4.8.1 CP0819</p>		
<b>Reviewed by Council &amp; Committees:</b> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Arts Commission  <input type="checkbox"/> Airport  <input type="checkbox"/> Hearing Examiner  <input type="checkbox"/> Human Services  <input type="checkbox"/> Park Board  <input type="checkbox"/> Planning Comm.         </div> <div style="width: 45%;"> <b>COUNCIL COMMITTEES:</b>  <input type="checkbox"/> Finance  <input type="checkbox"/> Municipal Serv.  <input type="checkbox"/> Planning &amp; CD  <input checked="" type="checkbox"/> Public Works  <input type="checkbox"/> Other _____         </div> </div>		<b>Reviewed by Departments &amp; Divisions:</b> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Building  <input type="checkbox"/> Cemetery  <input type="checkbox"/> Finance  <input type="checkbox"/> Fire  <input type="checkbox"/> Legal  <input checked="" type="checkbox"/> Public Works         </div> <div style="width: 45%;"> <input type="checkbox"/> M&amp;O  <input type="checkbox"/> Mayor  <input type="checkbox"/> Parks  <input type="checkbox"/> Planning  <input type="checkbox"/> Police  <input type="checkbox"/> Human Resources         </div> </div>
<b>Action:</b> Committee Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Council Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No      Call for Public Hearing ____/____/____ Referred to _____ Until ____/____/____ Tabled _____ Until ____/____/____		
<b>Councilmember:</b> Wagner		<b>Staff:</b> Dowdy
<b>Meeting Date:</b> April 5, 2010		<b>Item Number:</b> VI.C.3

## BUDGET STATUS SHEET

Project No: CP0819

Project Title: Peasley Canyon Rd Culvert Crossing

Project Manager: Robert Lee

Initiation Date: 12/15/2008

Advertisement Date: \_\_\_\_\_

Award Date: \_\_\_\_\_

- ☒ Initiation/Consultant Agreement

☐ Permission to Advertise

☐ Contract Award

☐ Change Order Approval

☐ Contract Final Acceptance

Date: May 22, 2006

The "Future Years" column indicates the projected amount to be requested in future budgets.

### Funds Budgeted (Funds Available)

Funding	Prior Years	2009	2010	Future Years	Total
432 Fund - Storm Drainage	2,324	274,833	750,000	0	1,027,157
<b>Total</b>	<b>2,324</b>	<b>274,833</b>	<b>750,000</b>	<b>0</b>	<b>1,027,157</b>

### Estimated Cost (Funds Needed)

Activity	Prior Years	2009	2010	Future Years	Total
Design Engineering - City Costs	1,123	27,653	20,000		48,776
Design Engineering - Consultant Costs		197,988	75,000		272,988
Property Acquisition		0	0		0
Property Acquisition - Consultant Costs			0		0
Construction Estimate			725,000		725,000
Project Contingency (15%)			108,750		108,750
Other - Temporary Repairs		48,119	20,000		68,119
Construction Engineering - City Costs	1,201	1,073	15,000		17,274
Construction Engineering - Consultant Costs		0	0		0
<b>Total</b>	<b>2,324</b>	<b>274,833</b>	<b>963,750</b>	<b>0</b>	<b>1,240,907</b>

### 432 Storm Drainage Budget Status

	Prior Years	2009	2010	Future Years	Total
*102 Funds Budgeted ( )	(2,324)	(274,833)	(750,000)	0	(1,027,157)
102 Funds Needed	2,324	274,833	963,750	0	1,240,907
<b>*102 Fund Project Contingency ( )</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>102 Funds Required</b>	<b>0</b>	<b>0</b>	<b>213,750</b>	<b>0</b>	<b>213,750</b>

\* ( # ) in the Budget Status Sections indicates Money the City has available.

